



**OSHAKATI TOWN COUNCIL**

**Annual Procurement Plan Financial Year: 2019/2020**

1	2	3	4	5	6	7	8	9
SERIAL NUMBER	DESCRIPTION(INCLUDES PACKAGES, LOTS IF APPLICABLE)	QUANTITY	PROCUREMENT METHOD	ESTIMATED VALUE	SCHEDULED DATE FOR INVITATION OF BIDS	SCHEDULED DATE FOR AWARD OF CONTRACT	REMARKS	ACTION
1	Provisions of Advertisement and Publicity Services	Yearly	<ul style="list-style-type: none"> <li>• Execution by Public Entities</li> <li>• Restricted Bidding</li> <li>• Direct Procurement</li> </ul>	<b>N\$ 207 162.00</b>	01 July 2019	October 2019	The supplier has exclusive right to supply the services and the services and Goods are only available from limited number of bidders.	
2	Supply and Delivery of Furniture, Equipment and Store Materials	Yearly	<ul style="list-style-type: none"> <li>• Open National Bidding</li> <li>• Direct procurement</li> </ul>	<b>N\$4,437,983.00</b>	October 2019 November 2019 February 2020	December January 2020 April 2020	As per directive issued by the Minister in terms of Section 72 of the Public Procurement Act, 2015 (ACT NO. 15 OF 2015 on reservation to local suppliers	
3	Entertainments Services	Yearly	Restricted Bidding	<b>N\$225,000.00</b>	September 2019	November 2019	Does not support empowerment and other policies of the Government contemplated in <b>Section 2</b>	
4	Consultancy and ITC Services	Yearly	<ul style="list-style-type: none"> <li>• Open National Bidding</li> <li>• Restricted Bidding</li> <li>• Direct Procurement</li> </ul>	<b>N\$ 14,486,000.00</b>	October 2019 October 2019 November 2019 April 2020	December 2019 October 2019 January 2020 June 2020	<ul style="list-style-type: none"> <li>• The initial contract would be difficult for technical and economic reasons.</li> <li>• The services and Goods are only available from limited number of bidders.</li> </ul>	

5	<b>Construction of Services and Building</b>		Open National Bidding Direct Procurement	<b>N\$87,645,000.00</b>	October 2019 October 2019 November 2019 December 2019 January 2020	December 2019 November 2019 January 2020 February 2020 March 2020	Only one supplier has the exclusive right to supply the services. (OPE)	
6	<b>Emergencies procurement</b>		Emergency	<b>N\$150,000.00</b>				
7	<b>Repair and Maintenance of Council Properties</b>	Yearly	Open National Bidding	<b>N\$6,189,000.00</b>	October 2019 November 2019 December 2019 January 2020	December 2019 January 2020 February 2020 March 2020		

Compiled by : Procurement Management Unit

Approved by : Accounting Officer Mr. Werner Iita